The Wiltshire Leisure Services Strategy – Indoor Facilities Action Plan 2011 – 2025 was formulated with assistance and funding from Sport England, using the Facilities Planning Model (FPM) (initially carried out in April 2009 and updated in June 2010) licensed from Edinburgh University via Sport England in conjunction with “Quality Survey’s” of existing facilities (carried out by Wiltshire Council) together with other statistical data to give an accurate picture of the present and future in terms of indoor sports facilities.

The Indoor Facilities Action Plan was prepared during 2009 – 2012 following extensive consultation / investigation and adopted by Wiltshire Council during April 2012.

The Indoor Facilities Action Plan shows that Olympiad is over “comfortable” capacity in its Sports Hall (81% in 2010) and is lacking in its pool spectator facilities. As the Pool Seating is to be addressed this summer any contribution for this facility is now not required.

The Sport England Facilities Calculator estimates the amount of demand a given population creates for swimming pools, sports halls, indoor bowls and artificial turf pitches taking into account known local (in this case North Wiltshire) levels of physical activity and converts this demand on indoor leisure facilities into a financial contribution.

For this development, working on 2.3 people per dwelling the Calculator recommends the following contribution based on 1000 dwellings:

- Halls £437,043
- Indoor Bowls £45,343
- Artificial Turf Pitches £50,818
- Total £533,204

It is proposed that the contribution is used on the following projects:

- The provision of a new/upgraded multipurpose hall and changing to lessen the demand on the existing sports hall.
- Upgrading of the existing MUGA to Artificial Turf Pitch standard.

In line with the Open Spaces and Playing Pitch contributions requested from colleagues in the s106 Team, Wiltshire Council has accepted the playing pitch in the development however as the playing pitch does not have changing accommodation linked to it (which is the requirement), it will not be able to be used in a formal sense by sports clubs and therefore is of limited sports value. In light of this Wiltshire Council requires a contribution equal to the level of the changing room building cost. Wiltshire Council calculates this contribution by referring to Facility Costs provided by Sport England (latest 2014) which indicates the following:

- 2 Team Changing Room plus Officials (75m2 Traditional construction) £260,100
- We further expect a 20 bay car park and estimate that to be £30,000
- Total £290,100
- Grand Total of all contributions £823,304